

Grounds Contract 1st April 2022. 3 year rolling plan.

TC	TC x 3 year rolling plan			TC	TC	TC
Year	Year	Year	Year	Year	Year	Year
2016	2017	2018	2019	2020/21	2021/22	2022/23
£ 3,880.00	£ 3,880.00	£ 3,880.00	£ 4,380.00	4,890.00	4,950.00	£8,190.00
			£ 500.00	£ 510.00	£ 60.00	£3,240.00
			12.89%	11.64%	1.23%	65.45%
				Improvements to play area/ Community Project		

Three Year Contract - Starting 1st April 2022

	Year 1	Year 2	Year 3	Total	
Quote 1	£9,600.00	£9,600.00	£9,600.00	£28,800.00	£4,230.00
Quote 2	£0.00	£0.00	£0.00	£0.00	
Quote 3	£8,190.00	£8,190.00	£8,190.00	£24,570.00	-£4,230.00
Prices exclude VAT					

Tender posted on Notice Boards & Website January 2021

Over £25,000 can not be awarded by subject to advertising on WCC

A lot of work due to the planting around the village hall.

Maintenance contractors may not use red diesel but have to use white

Quote 1

Fixed 3 year deal

Quote 2

No longer happy to quote

Quote 3

After year one to consider a way forward to start reducing costs by reducing works needed around the village hall.