

£ 946.37

Required Expenditure to S

| Ref | Item | Cost |
|------------|--|-------------|
| 1 | | |
| 2 | Pallets for fencing | £ - |
| 3 | Concrete for Christmas Tree | £ 15.00 |
| 4 | Cover for Christmas Tree Hole | £ 30.00 |
| 5 | Flood light hire | £ - |
| 6 | Donation to Salvation Army for Singing | £ 50.00 |
| 7 | Donation to Santa | £ 50.00 |
| 8 | Sweets for Prizes | £ 50.00 |
| 9 | Selection Boxes for Prizes | £ 25.00 |
| 10 | Smyths Voucher - Fancy Dress Prize | £ 10.00 |
| 11 | Voucher Best Decorated House in Village | £ 20.00 |
| 12 | Alcohol License | £ 21.00 |
| 13 | Mulled wine | £ 90.00 |
| 14 | Disposable cups | £ 15.00 |
| 15 | Small lottery license | £ 40.00 |
| 16 | Printed raffle tickets | £ 30.00 |
| 17 | Flyers to be printed | £ - |
| 18 | Tea | £ 6.96 |
| 19 | Coffee | £ 10.00 |
| 20 | Milk | £ 32.00 |
| 21 | Sugar | £ 2.50 |
| 22 | Hot Chocolate | £ 16.49 |
| 23 | Marshmallows | £ 7.00 |
| 24 | Teddy bear prize | £ 16.99 |
| 25 | Porridge oats for Reindeer Food | £ 1.50 |
| 26 | Biodregradable Glitter for Reindeer Food | £ 5.00 |
| 27 | Ginger Bread Men | £ 5.40 |
| 28 | Hand sanitizer | £ 41.99 |
| 29 | Icing for Ginger Bread Men decordation | £ 5.00 |
| 30 | Glow stick bracelets | £ 14.95 |
| 31 | Glow stick glasses | £ 16.99 |
| 32 | Glow stick 6 inch | £ 27.60 |
| 33 | Bouncy Castle | £ 200.00 |
| 34 | Face Painter | £ 90.00 |

upport Hartlebury Christmas Fayre/ items to be selected and agreed upon.

Notes

Will try to secure FOC.

Alan Buck has sorted?

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30 bottles at £3 each. May need additional on day, approval to procure in line with demand. To be purchased within return period of event to ensure unused alcohol can be returned.

1000 tickets

Tim sorting

Assume 300 cups of tea. PG Tips box of 240 x 2 @ 3.48 each

Assume 100 cups of coffee. Assume 2x 300g jars @ 5 each

Assume 20 milk cartons @ 1.60 each

Assume 4kg sugar @ £1.25 for 2kg

Assume 200 cups of hot chocolate. Assume 1x 2kg tubs.

1kg

Sugar + Colouring

90 at £5.40 @ £1.80 each

12 disp bottles (@£18 + bulk refil £23.99 for 5 Litres)

200 items

24 items to sell at £3

50 items to sell at £3

Option to charge £2.50 for use. Discuss.

Free face painting at £30 an hour. OR FOC if face painter can charge £2.50 and give the council a percentage o

f takings.