

New Homes Bonus - Update 23rd September 2021

Agenda Item 5 a

The Supply of Village Outdoor Gym and Electricity Power Supply

Project Cost Excluding Vat

Western Power Supply	£4,049.26
Western Power Other cost	£134.00
Gym Equipment	£17,037.50
Total Project Cost	£21,220.76

Spend so far Excluding Vat

£4,183.26	Western Power
£3,775.75	Additional Electricity Work
£ 10,982.00	TBC Sunshine Gym

Funding

New Homes Bonus	£19,364.00	
CI Levy	£1,856.76	
Total Project Funding	£21,220.76	£18,941.01
		£2,279.75 Left to spend

Agreed funding from the Councils Precept

Est additional cost not part of the scope

Cost Christmas Tree and lights	£1,000.00	Estimated Cost
		£30.00 Tree
		£1,380.00 GJH Lights/ exc vat
		-£410.00 Funding Shortfall