New Homes Bonus - Updated 7th December 2021
Agenda Item 6.7 e
The Supply of Village Outdoor Gym and Electricity Power Supply

Project Cost Excluding Vat		**Spend so far Excluding Vat**	
Western Power Supply	£4,049.26	£4,183.26	Western Power
Western Power Other cost	£134.00	£3,775.75	Additional Electricity Work
Gym Equipment	£17,037.50	£ 10,982.00	Sunshine Gym purchase order 50
Total Project Cost	£21,220.76		

Funding			
New Homes Bonus	£19,364.00		
CI Levy	£0.00		
Total Project Funding	£19,364.00	£18,941.01	
		£422.99	Left to spend

Agreed funding from the Councils Precept			
Est additional cost not part of the scope		Estimated Cost	
Cost Christmas Tree and lights	£1,000.00	£0.00	Tree
Village Green Donations:- Fish and chips	£50.00	£1,380.00	GJH Lights/ exc vat
Fitness	£40.00		
Football	£0.00		
		-£290.00	Funding Shortfall