

New Homes Bonus - Update for meeting 5th October 2021

Agenda Item (6.9 h a)

The Supply of Village Outdoor Gym and Electricity Power Supply

Project Cost Excluding Vat

Western Power Supply	£4,049.26
Western Power Other cost	£134.00
Gym Equipment	£17,037.50
Total Project Cost	£21,220.76

Spend so far Excluding Vat

£4,183.26	Western Power
£3,775.75	Additional Electricity Work
£ 10,982.00	TBC Sunshine Gym

Funding

New Homes Bonus	£19,364.00
CI Levy	£0.00
Total Project Funding	£19,364.00

£18,941.01

£422.99 Left to spend

Agreed funding from the Councils Precept

Est additional cost not part of the scope

Cost Christmas Tree and lights	£1,000.00
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Estimated Cost

£30.00 Tree

£1,380.00 GJH Lights/ exc vat

-£410.00 Funding Shortfall