

New Homes Bonus - Update 3rd August 2021

Agenda Item 13.1

The Supply of Village Outdoor Gym and Electricity Power Supply

| <u>Project Cost Excluding Vat</u> | | Spend so far |
|--|-------------------|---------------------------------------|
| Western Power Supply | £4,049.26 | £4,183.26 Western Power |
| Western Power Other cost | £134.00 | £4,348.75 Additional works TBA |
| Gym Equipment | £17,037.50 | |
| Total Project Cost | £21,220.76 | |
| | | |
| <u>Funding</u> | | |
| New Homes Bonus | £19,364.00 | |
| CI Levy | £1,856.76 | |
| Total Project Funding | £21,220.76 | £8,532.01 |

Estimated additional cost not part of the scope

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|-----------------------------------|-----------|
| Cost of Christmas Tree and lights | £1,000.00 |
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Funding from the Councils Precept